

Year wise Expenditure

WBADMIP Year wise Status of Expenditure										
Project Components/Sub components		Approved Budget	Expenditure Reported (INR crore)							
			FY	FY	FY	FY	FY	FY	FY	Total
		11-19	11-12	12-13	13-14	14-15	15-16	16-17	17-18	12-18
A.	Strengthening Community Based Institutions	33	0	1.06	2.96	3.34	3.59	5.35	5.79	22.09
B.	Irrigation System Development & Improvement	1000	0	0.16	30.6	83.8	156.4	166.9	124	561.8
C (i)	Agriculture Development	30	0	0	0.16	1.78	3.93	3.96	2.64	12.47
C (ii)	Horticulture Development	45	0	0	0.11	0.35	2.37	4.49	3.16	10.48
C (iii)	Fisheries Development	25	0	0	0.01	0.33	0.91	4.19	5.48	10.92
D	Project Management	247	2.75	4.09	8.8	19.71	26.18	29.5	23.36	114.4
GRAND TOTAL		1,380	2.75	5.31	42.7	109.3	193.3	214.4	164.5	732.2