

West Bengal Accelerated Development of Minor Irrigation Project (WBADMIP)

Year wise Status of Expenditure

Project Components/Sub components		Budget	Expenditure (INR crore)								
			FY	FY	FY	FY	FY	FY	FY	FY	Total
		2011-19	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	12-19
A.	Strengthening Community Based Institutions	33	0	1.06	2.96	3.34	3.59	5.35	5.79	6.06	28.15
B.	Irrigation System Development & Improvement	1000	0	0.16	30.61	83.8	156.35	166.89	124.03	86.45	648.29
C (i)	Agriculture Development	30	0	0	0.16	1.78	3.93	3.96	2.64	5.93	18.4
C (ii)	Horticulture Development	45	0	0	0.11	0.35	2.37	4.49	3.16	14.06	24.54
C (iii)	Fisheries Development	25	0	0	0.01	0.33	0.91	4.19	5.48	6.06	16.98
D	Project Management	247	2.75	4.09	8.8	19.71	26.18	29.5	23.36	22.88	137.27
GRAND TOTAL		1,380	2.75	5.31	42.65	109.31	193.33	214.38	164.46	141.44	873.63

Year wise expenditure status INR Crore

